

Administrators

STARS Number & Budget Unit: 170 EDPA

Bill Number & Chapter: S1234 (Ch.350)

Provide state and federal funding to support the administration of Idaho's public charter schools and 114 local school districts, grades K-12.

DIVISION SUMMARY:	FY 2006 Total Appr	FY 2006 Actual	FY 2007 Total Appr	FY 2008 Request	FY 2008 Gov Rec	FY 2008 Approp
BY FUND SOURCE						
General	75,195,300	75,195,300	79,701,000	82,076,700	85,483,800	83,089,900
Federal	1,650,200	1,650,200	1,750,200	2,150,300	2,150,300	2,150,300
Total:	76,845,500	76,845,500	81,451,200	84,227,000	87,634,100	85,240,200
Percent Change:		0.0%	6.0%	3.4%	7.6%	4.7%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	76,845,500	76,845,500	81,451,200	84,227,000	87,634,100	85,240,200

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	0.00	79,701,000	0	1,750,200	81,451,200
Base Adjustments	0.00	(5,300)	0	0	(5,300)
FY 2008 Base	0.00	79,695,700	0	1,750,200	81,445,900
Public School Salary Increase	0.00	2,419,700	0	0	2,419,700
Nondiscretionary Adjustments	0.00	974,500	0	400,100	1,374,600
FY 2008 Total Appropriation	0.00	83,089,900	0	2,150,300	85,240,200
% Change From FY 2007 Original Approp.		4.3%		22.9%	4.7%

APPROPRIATION HIGHLIGHTS: Nondiscretionary Adjustments add \$974,500 for an increase of 250 new midterm and full-term support units, and provides \$400,100 for an increase in available federal pass-through funds. The budget also includes \$2,419,700 for a 3% base salary increase for administrators, as implemented in Section 5 of the bill, which amends Section 33-1004E, Idaho Code. Section 6 of the bill amends Section 33-1009, Idaho Code, to provide for a more rapid distribution of funds to public schools, while Section 7 amends Section 33-5208, Idaho Code, to increase the annual limit on support unit growth for each individual public charter school, from 20 to 30.

FY 2008 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	83,089,900	83,089,900
F 0348-00 Federal Grant	0.00	0	0	0	0	2,150,300	2,150,300
Totals:	0.00	0	0	0	0	85,240,200	85,240,200